



Excellence
through
Innovation
and
Collaboration

Self Study Town Hall Meeting

Criterion Two:

Planning for the Future

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IUPUI's allocation of resources and planning and evaluation processes demonstrate capacity to

- fulfill mission
- improve quality of education
- respond to challenges/opportunities



Self Study Theme

Excellence

through

Innovation

and

Collaboration



Since 1994

IUPUI plans have emphasized

- collaboration
- interdisciplinary work
- building centers of excellence
- creativity and innovation



Achievements and Recognition

- cancer research
- clinical and translational sciences
- women's health
- alcohol addiction research
- nursing education
- philanthropic study and practice
- 17th nationally in health sciences degrees



- ❖ IUPUI realistically prepares
for a future
shaped by multiple
- societal
 - economic
- trends



Environmental scanning
and forecasting
by
Information Management & IR
Institutional Research (IR) at IUPUC



Types of Information

- Enrollment forecasts
- Weekly enrollment reports
- Research income/academic FTE
- Instructional costs
- National surveys
- Economic impact
- Patents & trademarks



❖ IUPUI's resource base
supports its
educational programs and plans
to
maintain and strengthen their quality.



State Appropriations

- 49% of general fund in 2002
- 33% in 2012

But

- RCM
- Prudent management

have kept units in the black



Resources Support Plans

- T/L – CTL
- R/S – CRL
- CE – CSL
- Diversity - DEI



Responsive Educational Programs

- Public health
- Motorsports engineering
- Physician's assistant

IUPUC

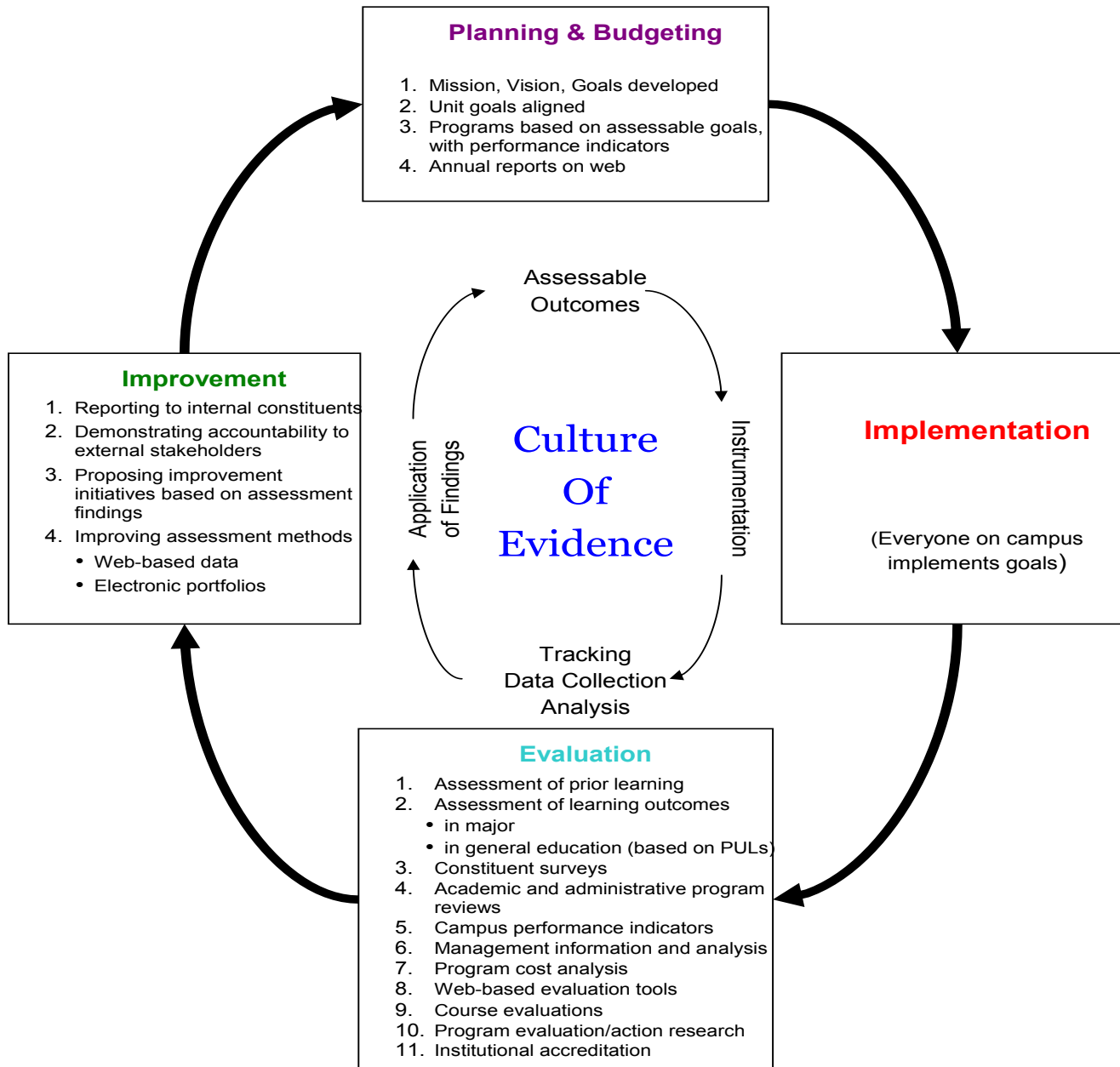
Business, Psychology, Nursing,
Education, Mental Health Counseling



- ❖ IUPUI's evaluation processes provide reliable evidence of institutional effectiveness and strategies for continuous improvement.



Planning, Evaluation and Improvement at IUPUI



Systematic Reporting

- Annual reports from deans and vice chancellors
- 10-year reports from deans
- IUPUI Performance Report
- Surveys of students, faculty, staff, alumni
- University College evaluations
- Program reviews



❖ All levels of planning
align with
IUPUI's mission



Mission, Vision, Values, Goals

- Annual reports
- Council of Deans
- Resource Planning Committee
- Planning and Budgetary Affairs Committees
- School planning and budgetary affairs committees



Opportunities & Challenges

- Need a new comprehensive plan
- Need to improve communication about priorities
- Need sources of funding to implement master plan
- Need to strengthen collaboration among disciplines





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