

"...we look forward to a world founded upon four essential human freedoms. The first is freedom of speech and expression—everywhere in the world. The second is freedom of every person to worship God in his own way—everywhere in the world. The third is freedom from want, which, translated into world terms, means economic understanding which will secure to every nation a healthy peacetime life for its inhabitants—everywhere in the world. The fourth is freedom from fear, which, translated into world terms means a world-wide reduction of armaments to such a point and in such a thorough fashion that no nation will be in a position to commit an act of physical aggression against any neighbor—anywhere in the world."



THE DYSON FOUNDATION  
ANNUAL REPORT 2002







## President's Letter

*"I address you, the members of this new Congress, at a moment unprecedented in the history of the union. I use the word 'unprecedented' because at no previous time has American security been as seriously threatened from without as it is today."*

George W. Bush in 2003? No. Franklin D. Roosevelt in 1941, addressing Congress in what has become known as the "Four Freedoms" speech.

The notion of "homeland security" is not new. It was an issue during the founding of our nation more than 225 years ago and has recurred throughout our history. And today, homeland security has become a daily preoccupation as stores run out of duct tape and plastic sheeting, or families stock up on water and non-perishable foods.

Homeland security is not just the freedom from fear of an attack by a hostile aggressor. It is much more than that. Real and fundamental homeland security must also include how we as a nation care for one another here at home, particularly those whose needs may be greater than our own. True security is having decent

housing, proper nutrition, a meaningful job, public schools that are not crumbling in decay, access to efficient and affordable medical care, and confidence that we will not be exposed to toxins in the air or the water.

We, as citizens, are also responsible for our own homeland security. We must guard against a different kind of attack – elected or appointed public leaders who say one thing and do another; legislators who do not take a long-term view of public policy; and government officials who serve narrow interests rather than the overall public good.

In communities everywhere, the news brings announcements of school and firehouse closings because of the massive and ever-widening budget deficits that states, towns and cities are facing. Forty-three states are dealing with massive deficits for 2003. For 2004, the combined projected state deficits are forecast at between \$60 and \$85 billion. Next year, at least twelve states are projecting deficits that will exceed 20 % of their states' budgets! And there will be little help from the federal government, which is predicting a 2004 deficit close to \$500 billion.

The cuts in state and federal programs are not only going to affect the poorest and most at risk; they will ultimately affect every one of us.

Private foundations are a key part of homeland security, too. Yet, most foundations will be unable to plug the funding gaps facing the communities they serve. For the third year in a row, foundations across the board have lost significant funds from their endowments. The vast majority say that they will be decreasing grants this year.

In 2003, the Dyson Foundation is committed to maintaining or even increasing our giving from 2002 levels. And for the last five years the Dyson Foundation's grantmaking has exceeded the 5% minimum annual distribution that is required by the federal government. But, on principle, the Foundation does not plug budget gaps caused by cuts in public funding. Yet every day we are forced to consider requests for after-school programs, emergency assistance for the homeless, or making health care more available – critical programs that are seeing their budgets slashed. Isn't now a time when foundations and other philanthropies should give more, and not less?

Our impulse is to do so, but it would be a mistake to allow the government to shirk its essential responsibilities by relying on private sector generosity to “make up the difference.”

There are no easy solutions ahead. But underlying any choices should be our will as a country and as a people to take care of those most in need; only then, will we be a secure nation. We’ve been through this before. What pulled us through other challenging eras in this great nation’s history has been our generosity and fundamental fairness to one another, our democratic propensity to speak out for what is right, to advocate for what is fair, and to judge ourselves, and our leaders, by how well we take care of the most vulnerable in our communities.

A handwritten signature in black ink, appearing to read "Robert R. Dyson". The signature is fluid and cursive, with a large, stylized initial 'R'.

Robert R. Dyson

*The Dyson Foundation, in its forty-six years of grantmaking, has awarded over \$101,000,000 to worthy organizations, innovative programs, and compelling causes. In 2002, the Foundation made 183 grants to 159 different organizations, totaling \$12,183,484.*



# Grant Guidelines

## CURRENT FUNDING AREAS and GRANTS PROGRAMS

### Funding Program for the Mid-Hudson Valley of New York State

**Dutchess County** – Through the grants it makes in the Mid-Hudson Valley, the Dyson Foundation seeks to improve and enhance the quality of life in the region by supporting social services, health, community and economic development, and arts and cultural programs. The Foundation will consider proposals in any of these areas from applicants in Dutchess County, New York. Of special interest are projects focusing on economically disadvantaged children and youth, improving the community's health care services, strengthening the infrastructure of the nonprofit sector, and increasing philanthropy and charitable giving in the region.

**Other Mid-Hudson Valley Counties** – Applications from other areas considered to be part of the Mid-Hudson Valley (Columbia, Greene, Orange, Putnam, and Ulster counties) will be considered if the proposed program:

- has a substantial impact on Dutchess County (e.g., serving a large number of Dutchess County residents);
- or will have a *regional*/impact on problems or issues that are significant in their scope;
- or represents true regional *collaborations* between multiple organizations or agencies;
- or provides important and needed services to economically disadvantaged *children, youth, and families*;
- or improves *access to health care* for economically disadvantaged communities.

**Management Assistance Program** – In 2002 the Dyson Foundation launched a new regional Management Assistance Program (MAP) to increase the organizational health of nonprofits in the Mid-Hudson Valley by providing capacity-building management assistance services. This program helps local organizations improve their internal operations, administration, and management so they are healthier for the long term. For detailed information about the MAP initiative, see page 13, or visit [www.dysonfoundation.org/map](http://www.dysonfoundation.org/map).

### Anne E. Dyson Community Pediatrics Training Initiative

In 2000, the Foundation's then president, Anne E. Dyson, launched a national initiative aimed at developing pediatric professionals with greater skills and interest in community-based medicine, advocacy, and the capacity to improve the health of children in their communities. Two rounds of funding have been awarded through a competitive selection process. New proposals for funding will not be considered.

Please see page 11 for more information about this initiative, or contact the *Anne E. Dyson Community Pediatrics Training Initiative* program office managed by the Department of General Pediatrics at Children's Hospital Boston:

Program Manager, National Program Office  
Anne E. Dyson Community  
Pediatrics Training Initiative  
Children's Hospital  
General Pediatrics  
300 Longwood Avenue, Boston, MA 02115  
Voice: 617.355.2812 • Fax: 617.262.0265  
Email: [info@dysoninitiative.org](mailto:info@dysoninitiative.org)  
Website: [www.dysoninitiative.org](http://www.dysoninitiative.org)

### Legacy and Family Interest Grants

Grant commitments made in this category are tied to the historic or current interests of members of the Dyson family. Included in this funding area are grants made through the Dyson Family Giving Program.

Recommendations for funding in this category are, in all cases, initiated by family directors of the Foundation's board or the staff of the Foundation. **Uninvited proposals or inquiries will not be considered.**

### Directors' Discretionary Grants

Members of the Board of Directors and Officers have the opportunity to direct a certain amount of grant funding to eligible nonprofit organizations of their choosing. While these grants do not reflect the Foundation's overall funding priorities, they do reflect the diversity and creativity of the Foundation's directors.

Recommendations for funding in this category are, in all cases, initiated by Foundation directors and officers. **Uninvited proposals or inquiries will not be considered.**

### Support of Philanthropy

Funding for national and regional organizations that support grantmakers and encourage philanthropy in various sectors.

## IMPORTANT GRANTMAKING CONSIDERATIONS

### Types of grants

The Foundation prefers to fund special projects rather than general operating expenses (general overhead or indirect costs may *not* be included in submitted budgets). Grants to capital campaigns or endowments are considered on a case-by-case basis and are generally restricted to institutions that the Foundation has previously supported. The Foundation will consider grants for management or technical assistance, demonstration or pilot projects, start-up costs, evaluation, advocacy, limited equipment purchases, and small-scale publications or conferences. The Foundation will consider multi-year awards, as well as challenge grants.

### Areas not supported

The Foundation will not make grants:

- to individuals (this includes scholarships, which are only provided through grants to academic institutions);
- for fundraising events, tickets, or benefit advertising;
- in response to direct mail campaigns;
- for international projects;
- to service clubs and similar organizations;
- for debt reduction.

### Eligible organizations

The Foundation supports organizations that are tax-exempt under Section 501(c)(3) of the Internal Revenue Service Code, and which are not classified as foundations under Section 509(a) of the code. Occasionally the Foundation will consider grants to eligible organizations acting as fiscal sponsors to other non-qualifying organizations.



The Foundation will generally not consider proposals from governmental units (such as libraries and fire districts). Contact the Foundation or visit our website ([www.dysonfoundation.org/grants/gconsidset.html](http://www.dysonfoundation.org/grants/gconsidset.html)) for our policy on the funding of public and private schools.

The Foundation has special restrictions on the funding of historic sites and historic preservation. Again, contact the Foundation or visit our website ([www.dysonfoundation.org/grants/gconsidset.html](http://www.dysonfoundation.org/grants/gconsidset.html)) for these guidelines.

*Special Note Regarding Faith-Based Organizations or Programs:*

The Dyson Foundation will generally not fund faith-based organizations or institutions for activities and/or programs of religious teaching or training such as religious services or bible study. However, the Foundation will consider grants for community-based service programs that meet certain criteria, including: services must be available to all regardless of their religion or belief in God and must not be rooted in a particular religious doctrine or belief system; there is a formal structure

for provision of services (e.g., mission, staff, program policies and procedures); services go beyond religious charitable work to include activities that make a real impact on the lives of people living in their communities; and the organization or institution agrees to abide by the Dyson Foundation's policy on nondiscrimination.

**Policy on nondiscrimination**

The Dyson Foundation will not award grant support to organizations that, in their constitution, bylaws, or practices, discriminate against a person or group on the basis of age, race, national origin, ethnicity, gender, disability, sexual orientation, political affiliation, or religious belief. Grantees may target services to a particular population when the targeted groups require specialized programs to meet specific needs not shared by the general population.

**HOW TO APPLY FOR A GRANT**

The Dyson Foundation tries not to impose a rigid application procedure and makes every effort to be responsive and flexible. We ask that applicants carefully review this entire section of information before contacting the Foundation. We understand the search for funding can be frustrating and difficult, and we hope to not make the process more difficult than is necessary.

1. Please review the sections of this publication entitled **CURRENT FUNDING AREAS AND GRANTS PROGRAMS** and **IMPORTANT GRANTMAKING CONSIDERATIONS** to determine if your organization is eligible and whether your programs meet our funding interests. *Applicants should apply to the Dyson Foundation on the basis of **these guidelines**, not on the basis of what or whom the Foundation may have funded in the past. The Foundation's interests are ever-changing, becoming more focused, or even shifting entirely to a new area in response to an emerging need.*



2. Please review the Foundation's website at [www.dysonfoundation.org](http://www.dysonfoundation.org) for any updates to these guidelines or additional information for applicants. If you do not have access to the Internet, please call the Foundation to find out if these guidelines have been updated.

3. Do **not** submit an unsolicited proposal. Rather, submit a two- to three-page **letter of inquiry** that includes the following elements:

- A brief statement of the organization's purpose and goals;
- A description of the project being proposed, the need, and its target population;
- Information about the capability of the leadership, both staff and volunteer when applicable, who will implement the project;
- Expected outcomes and how the project will be evaluated; and
- The grant amount requested, the total project budget, and other funding sources being approached, including committed and projected sources of support.

Letters of inquiry **should not** be accompanied by annual reports, brochures, or additional pages of "illustrative materials." Please do not send unsolicited videotapes, curricula, reports, etc. Inquiries are judged on the basis of substance, not volume. Do not exceed three pages.

4. If you would like to talk with a Foundation program officer before submitting your letter of inquiry, please feel free to call. However, our experience is that we can have more informed and helpful conversations after an initial letter of inquiry has been reviewed.

5. All applicants will receive written responses to their letters of inquiry.

6. If a project appears to address key Foundation interests, the applicant will be invited to submit additional information or a fully developed proposal. Foundation staff will generally work closely with applicants on developing an acceptable proposal and related materials.

Each project proposal will be evaluated on its own merits according to the following criteria:

- Closeness of fit with the Foundation's program priorities and values;
- Significance of the need to be addressed;
- Potential to achieve significant and enduring results;
- Capacity of the applicant-agency to accomplish its goals and objectives; and
- Appropriateness of the budget.

During the review, representatives of the Foundation will research the proposal through telephone inquiries, site visits, and meetings with agency staff, board, volunteers, and clients as necessary. On occasion, outside experts may be asked to help review a particular proposal. Foundation staff submit written proposal summaries and recommendations to the Board of Directors.

7. The time required to review a proposal varies according to the complexity of the proposal itself, the problem being addressed, and the number of proposals being reviewed. Generally, it can take at least six months

from the time a letter of inquiry is received to the actual award of a grant, although the Foundation strives to be as expeditious as possible in its review of inquiries and proposals. Occasionally, and **under very special circumstances**, a "fast-track" decision can be obtained in selected emergency cases. The directors of the Dyson Foundation meet quarterly, at which time they consider the funding recommendations of the staff. There are no pre-set deadlines for submission of materials.

To submit letters of inquiry or for additional information contact:

Diana M. Gurieva  
Executive Vice President  
The Dyson Foundation  
25 Halcyon Road  
Millbrook, NY 12545-9611  
Voice: 845.677.0644 • Fax: 845.677.0650  
Email: [dgurieva@dyson.org](mailto:dgurieva@dyson.org)



# Anne E. Dyson Community Pediatrics Training Initiative

The goal of the *Anne E. Dyson Community Pediatrics Training Initiative* is to establish pediatric residency training programs that will train pediatricians who have greater skills and interest in community-based medicine, advocacy, and who are better able to improve the health of children in their communities.

Two competitive selection rounds were conducted, the first beginning in 1999 and the second in 2001. Over 130 proposals were received, and after a rigorous review process, a total of ten pediatric departments throughout the United States were selected to receive awards. Each department is receiving a five-year grant ranging from \$1.7 to \$2.5 million.

## Round One (2000-2005)

### *Initiative* grantees:

- Children's Hospital of Philadelphia, Philadelphia, PA;
- Columbia University College of Physicians and Surgeons in collaboration with Harlem Hospital Center, New York, NY;
- Medical College of Wisconsin, Milwaukee, WI;

- University of California, San Diego School of Medicine in collaboration with the Naval Medical Center Pediatrics, San Diego, CA;
- University of Hawai'i School of Medicine, Honolulu, HI; and
- University of Rochester, Rochester, NY.

## Round Two (2002-2007)

### *Initiative* grantees:

- University of California, Davis School of Medicine, Davis, CA;
- Indiana University, Indianapolis, IN;
- University of Florida Health Science Center, Jacksonville, FL; and
- University of Miami, Miami, FL.

The *Anne E. Dyson Community Pediatrics Training Initiative* is managed by a national program office in the Department of General Pediatrics at Children's Hospital in Boston under the leadership of Judith S. Palfrey, M.D. The Women's and Children's Health Policy Center at Johns Hopkins University School of Public Health, Department of Population and Family Health Sciences is conducting a



cross-site evaluation to assess the short- and long-term outcomes of the *Initiative*, under the direction of Bernard Guyer, M.D., M.P.H. and Holly Grason, M.A.

For more information, visit the *Initiative* website at [www.dysoninitiative.org](http://www.dysoninitiative.org).





# Mid-Hudson Valley Nonprofit Management Assistance Program

The Nonprofit Management Assistance Program (MAP) was launched by the Foundation in the spring of 2002 to increase the organizational health and effectiveness of nonprofits in the Mid-Hudson Valley of New York State.

The Foundation recognizes the growing need for management assistance to nonprofits, as many see a decrease in available resources and an increase in demand for services. We believe that nonprofit organizations that are well managed and fiscally sound, have engaged boards and appropriate governance, and rely on sound planning for strategic results, are more likely to produce better programs, higher performance, and have a greater impact in the communities they serve. The MAP program seeks to help local organizations achieve this by providing the following capacity-building programs.

## MINI-GRANT PROGRAM

This program helps nonprofits in the Mid-Hudson Valley develop new skills by providing financial support to hire consultants or to attend conferences, workshops, or seminars. Grant amounts of up to \$10,000 (covering no more than 80% of the project budget) are awarded on a competitive basis. All nonprofits based in the counties of Columbia, Dutchess, Greene, Orange, Putnam, and Ulster are eligible to apply.

## CASH FLOW LOAN PROGRAM

This program, for current or recent Mid-Hudson Valley Dyson Foundation grantees, allows organizations to continue operating without a disruption of services when funding from other sources is delayed. This program makes interest-free short-term (30-180 days) cash flow loans of up to \$50,000 per loan against fully approved government contracts and foundation or corporate grants at the cost of a small service charge.

## TECHNOLOGY CONSULTING PROGRAM

This program provides technology consulting for current Mid-Hudson Valley Dyson Foundation grantees. This may include technology planning and implementation needs, as well as budgeting assistance.

As part of the MAP program, the Dyson Foundation has also partnered with the *Council of Community Services of New York State (CCSNYS)*, a membership organization that provides management assistance to nonprofits. They offer a wide range of services at competitively low rates.

The application procedures for MAP funding are different from the Foundation's regular grant application process described in the **HOW TO APPLY FOR A GRANT** section of this report. For more information on each of the MAP programs, CCSNYS, or to obtain guidelines and application forms, please visit [www.dysonfoundation.org/map](http://www.dysonfoundation.org/map) or call the Foundation office.





# Mid-Hudson Valley Grants

## ARTS, CULTURE & HUMANITIES

### Bardavon 1869 Operahouse

*Poughkeepsie, New York* *\$516,845*

[www.bardavon.org](http://www.bardavon.org)

Two separate grants:

The final year of a four-year grant totaling \$500,000 for acquisition of the Hudson Valley Philharmonic's assets (\$75,000); and the first year of an eight-year multi-part institutional support grant totaling \$3,351,845 in support of the Children's Performance Program, the Hudson Valley Philharmonic, endowment, and capital improvements (\$441,845).

### Center for Performing Arts at Rhinebeck

*Rhinebeck, New York* *\$45,000*

[www.centerforperformingarts.org](http://www.centerforperformingarts.org)

The first year of a two-year grant totaling \$90,000 to help the organization expand its educational programming for children and youth.

### Dutchess County Arts Council

*Poughkeepsie, New York* *\$35,000*

[www.artsmidhudson.org](http://www.artsmidhudson.org)

Towards support of the Dutchess County Arts Council Fund, and for information and promotion of arts in the community.

### Hudson Fisheries Trust

*Garrison, New York* *\$55,000*

[www.fisheriestrust.org](http://www.fisheriestrust.org)

Matching funds to retain a marine architect and museum designer to develop plans for a floating barge museum on the Hudson River.

### Kaatsbaan International Dance Center, Inc.

*Tivoli, New York* *\$90,000*

[www.kaatsbaan.org](http://www.kaatsbaan.org)

The final year of a four-year grant totaling \$450,000 towards the development of property into a dance rehearsal, production, and retreat center.

### Mid-Hudson Children's Museum

*Poughkeepsie, New York* *\$300,000*

[www.mhcm.org](http://www.mhcm.org)

Second and third payments of a grant totaling \$450,000 towards renovation and relocation costs associated with moving the museum to its new waterfront location.

### New York Stage & Film Company

*New York, New York* *\$12,000*

[www.vassar.edu/powerhouse](http://www.vassar.edu/powerhouse)

Funding to support the Readings Festival as part of the 2002 Powerhouse Season at Vassar College.

### Transart & Cultural Services

*West Park, New York* *\$10,000*

[www.transartinc.org](http://www.transartinc.org)

The second year of a two-year grant totaling \$25,000 towards the installation of an exhibition entitled "Somebody's Calling My Name" which chronicled the history and culture of African-Americans in the Mid-Hudson Valley.

### Ulster Performing Arts Center

*Kingston, New York* *\$62,500*

[www.upac.org](http://www.upac.org)

The first year of a four-year grant totaling \$250,000 to help complete renovation and restoration of UPAC's historic theater in downtown Kingston.

### WAMC Northeast Public Radio

*Albany, New York* *\$50,000*

[www.wamc.org](http://www.wamc.org)

To support reporting and news coverage by the Mid-Hudson Valley Bureau.

## CIVIC & COMMUNITY PROGRAMS

**Eleanor Roosevelt Center at Val-Kill**  
*Hyde Park, New York* *\$25,000*  
[www.ervk.org](http://www.ervk.org)

Towards support for the 2002 Eleanor Roosevelt Val-Kill Medal Awards Ceremony.

**Harlem Valley Rail Trail**  
*Millerton, New York* *\$5,000*  
[www.hvrt.org](http://www.hvrt.org)

Partial payment on a challenge grant to fund trail pull-offs and interpretive signs, and for studies of the railbed on certain sections of this scenic trail in eastern Dutchess and Columbia Counties.

**Hudson River Rowing Association**  
*Poughkeepsie, New York* *\$70,000*  
[www.hrrowing.org](http://www.hrrowing.org)

For construction drawings and engineering plans to further develop a community boat-house on the Poughkeepsie waterfront.

**Marist College**  
*Poughkeepsie, New York* *\$48,000*  
[www.marist.edu](http://www.marist.edu)

The second year of a two-year grant totaling \$118,000 to commission a regional poll conducted by the Marist College Institute for Public Opinion to determine issues of concern among the residents and community leaders of the Mid-Hudson Valley.

**Mid-Hudson Pattern for Progress**  
*Newburgh, New York* *\$5,000*  
[www.pattern-for-progress.org](http://www.pattern-for-progress.org)

For general operating support.

**Vassar College**  
*Poughkeepsie, New York* *\$24,500*  
[www.vassar.edu](http://www.vassar.edu)

The first year of a four-year grant totaling \$236,000 to support the Community Service Internship Program, which gives Vassar College students an opportunity to spend the summer working in Poughkeepsie-based nonprofit organizations.

## ECONOMIC DEVELOPMENT

**Marist College**  
*Poughkeepsie, New York* *\$50,000*  
[www.marist.edu](http://www.marist.edu)

The second year of a three-year grant totaling \$150,000 towards the development of a program to support entrepreneurship in three river towns in the Mid-Hudson Valley.

## EDUCATION

**Bard College**  
*Annandale-on-Hudson, New York* *\$10,000*  
[www.bard.edu](http://www.bard.edu)

The final year of a five-year grant totaling \$50,000 towards scholarships for graduates of Dutchess County high schools.

**Beacon Community Center**  
*Beacon, New York* *\$30,000*

In support of the Center's after-school program.

**Child Care Council of Dutchess, Inc.**  
*Poughkeepsie, New York* *\$25,000*  
[www.childcaredutchess.org](http://www.childcaredutchess.org)

For efforts to reach and educate parents about the services offered by the Council, and towards training for staff of day care centers.

The first is

freedom of

speech and  
expression...



**Community Family Development, Inc.**  
*Poughkeepsie, New York* *\$15,000*  
 To enable this child care center to upgrade its fire alarm system and to install an emergency exit.

**Cornell University**  
*Ithaca, New York* *\$150,000*  
[www.cornell.edu](http://www.cornell.edu)  
 Scholarship support for undergraduate students from the Mid-Hudson Valley counties of Dutchess, Orange, Putnam, Sullivan, and Ulster.

**Dutchess Community College**  
*Poughkeepsie, New York* *\$215,000*  
[www.sunydutchess.edu](http://www.sunydutchess.edu)  
 To plan and install a state-of-the-art teaching laboratory for the Department of Nursing.

**Family Services, Inc.**  
*Poughkeepsie, New York* *\$50,000*  
[www.familyservicesny.org](http://www.familyservicesny.org)  
 The first year of a three-year grant totaling \$150,000 to support a youth education and recreation after-school program.

**Girl Scouts of Dutchess County, Inc.**  
*Poughkeepsie, New York* *\$40,000*  
 The first year of a three-year grant totaling \$120,000 that includes support for the after-school program at the Warring Magnet School, the Youth Counselor Program, and to pilot an after-school program at the Poughkeepsie Housing Authority Community Center.

**Literacy, Inc.**  
*New York, New York* *\$15,000*  
[www.lincnyc.org](http://www.lincnyc.org)  
 Start-up funding to develop literacy programs for children in Hudson, New York.

**Mount Saint Mary College**  
*Newburgh, New York* *\$30,800*  
[www.msmc.edu](http://www.msmc.edu)  
 The second year of a five-year grant totaling \$112,000 towards scholarship support for qualified Dutchess County undergraduate students with financial need enrolled in either nurse or teacher education programs.

**Northern Dutchess Day Care Center, Inc.**  
*Rhinebeck, New York* *\$9,200*  
 To purchase and install new playground equipment.

Nubian Directions II  
*Poughkeepsie, New York* \$25,000  
[www.nubiandirections.org](http://www.nubiandirections.org)

Continued support for the After School Electronic Study and Research Center, which provides access to information technology for economically disadvantaged youth.

Poughkeepsie Day Nursery  
*Poughkeepsie, New York* \$5,000

To purchase air conditioning units for the classrooms of this child care center.

SUNY New Paltz Foundation  
*New Paltz, New York* \$60,000  
[www.newpaltz.edu/npfoundation](http://www.newpaltz.edu/npfoundation)

The first year of a five-year grant totaling \$300,000 towards scholarship support for Dutchess Community College students transferring to SUNY New Paltz to complete their B.A. in education.

Ulster County Community Action  
Committee, Inc.  
*Kingston, New York* \$62,500  
[www.nyscaaonline.org](http://www.nyscaaonline.org)

The first year of a four-year grant totaling \$250,000 to help the organization build a new facility for its Head Start program.

Youth Resource Development Corporation  
*Poughkeepsie, New York* \$35,000  
[www.yrdc.org](http://www.yrdc.org)

The first year of a two-year grant totaling \$70,000 towards support of their after-school program for pre-teens.

## ENVIRONMENTAL CONSERVATION

Dutchess Land Conservancy  
*Millbrook, New York* \$5,000  
[www.dutchessland.org](http://www.dutchessland.org)

The second year of a ten-year grant totaling \$50,000 for a matching grant that will help this organization purchase development rights to area agricultural land.

Friends of Hudson  
*Hudson, New York* \$25,000  
[www.friendsofHUDSON.com](http://www.friendsofHUDSON.com)

Towards community education and organizing in opposition to the construction of the St. Lawrence Cement Plant on the Hudson River in Columbia County.

Hudson River Sloop Clearwater  
*Poughkeepsie, New York* \$35,000  
[www.clearwater.org](http://www.clearwater.org)

Support to develop and sustain educational programming.

Hudsonia  
*Annandale, New York* \$30,000  
[www.hudsonia.org](http://www.hudsonia.org)

The first year of a five-year grant totaling \$150,000 towards a project to map habitats for biological diversity in Dutchess County.

Institute of Ecosystem Studies  
*Millbrook, New York* \$18,000  
[www.ecostudies.org](http://www.ecostudies.org)

Towards the Mid-Hudson Urban Ecosystem Studies educational program for kindergarten through twelfth grade students.

Scenic Hudson, Inc.  
*Poughkeepsie, New York* \$50,000  
[www.scenichudson.org](http://www.scenichudson.org)

To support the Hudson Valley Preservation Coalition in opposing construction of the St. Lawrence Cement plant in Columbia County, and for continued advocacy regarding PCBs and monitoring of Hudson River remediation efforts.

Winnakee Land Trust  
*Rhinebeck, New York* \$50,000

Towards the purchase of a critically sited piece of property providing land for recreation, trails, and agriculture.

## HEALTH & MEDICAL CARE

Alzheimer's Association  
*Poughkeepsie, New York* \$4,000  
[www.alzhusonvalley.org](http://www.alzhusonvalley.org)

Matching funds for technology upgrades to expand the Association's ability to provide 24-hour support to families coping with Alzheimer's disease.

Hospice, Inc.  
*Poughkeepsie, New York* \$34,000  
[www.hospiceinc.org](http://www.hospiceinc.org)

Support to establish a satellite office in Millbrook to provide services to clients and their families living in eastern Dutchess County.

New York State Association  
of County Health Officials  
*Albany, New York* \$100,000

Towards the creation of the Regional Health Knowledge Center for the Mid-Hudson Valley which will provide local health departments, community-based organizations, colleges, and interested others with current, reliable, and locally-based health data.

Lutheran Care Center  
at Concord Village  
*Poughkeepsie, New York* \$130,000  
[www.wartburg.org/care\\_center.html](http://www.wartburg.org/care_center.html)

Towards the purchase of and operating costs for a vehicle to be used for seniors using Medical Adult Day Care services, the nursing home, and other programs.

Northern Dutchess Hospital Foundation  
*Rhinebeck, New York* \$200,000  
[www.ndhosp.com](http://www.ndhosp.com)

The second year of a five-year grant totaling \$1,000,000 towards the joint Campaign for Facility Modernization for Vassar Brothers Medical Center and Northern Dutchess Hospital.

Planned Parenthood  
of the Mid-Hudson Valley  
*Poughkeepsie, New York* \$130,000  
[www.ppmhv.org](http://www.ppmhv.org)

Two separate grants:  
The first year of a three-year grant totaling \$250,000 in support of Planned Parenthood's capital campaign (\$80,000); and for general support (\$50,000).

Sickness Prevention Achieved through  
Regional Collaboration  
*Lakeville, Connecticut* \$80,000  
[www.sparc-health.org](http://www.sparc-health.org)

The second year of a three-year grant totaling \$240,000 to provide illness prevention services to Dutchess County residents who are at high risk for hypertension, breast cancer, and diabetes.

Vassar Brothers Medical Center  
*Poughkeepsie, New York* \$215,000  
www.vassarbrothers.net

The second year of a five-year grant totaling \$1,030,000 towards the joint Campaign for Facility Modernization for Vassar Brothers Medical Center and Northern Dutchess Hospital.

## HUMAN SERVICES PROGRAMS

AIDS-Related  
Community Services (ARCS)  
*Elmsford, New York* \$40,000  
www.arcs.org

Towards support of the Prisoners for AIDS Counseling and Education (PACE) program.

Big Brothers Big Sisters  
of Ulster County, Inc.  
*Kingston, New York* \$35,000

In support of school-based mentoring programs in Ellenville, New York.

Child Abuse Prevention Center  
*Poughkeepsie, New York* \$48,000  
www.child-abuse-prevention.org

Support for the Coordination of Services program which acts to integrate the work of service providers involved with multi-problem families.

Children's Media Project  
*Poughkeepsie, New York* \$45,000  
www.childrensmediaproject.org

To support and expand after-school and summer programs for youth encouraging the development of academic, professional, and artistic skills through the media arts.

Eleanor Roosevelt Center at Val-Kill  
*Hyde Park, New York* \$50,000  
www.ervk.org

The final year of a three-year grant totaling \$150,000 for Mid-Hudson area participants in ERVK's Girls' Leadership Workshop and the Girls as Local Leaders program, both designed to give high school girls leadership skills training and access to adult mentors.

Family Partnership Center  
*Poughkeepsie, New York* \$150,000  
www.familyservicesny.org

The first year of a three-year grant totaling \$450,000 to strengthen relations among service providers, enhance community impact, and ensure the long-term sustainability and independence of this multi-service center.

Food Bank of the Hudson Valley  
*Cornwall-on-Hudson, New York* \$50,000  
www.regionalfoodbank.net

The second year of a two-year challenge grant totaling \$100,000 for facility renovations.

Girl Scouts Of Ulster County, Inc.  
*Kingston, New York* \$25,000  
www.ucgirlscouts.org

To increase access to scouting for girls living in Ellenville, New York and to encourage the development of community residents as troop leaders.

Group Workcamp of Dutchess County  
*Stormville, New York* \$15,000

Towards construction materials for this youth workcamp that provides home repairs for elderly, handicapped, and low-income families.

Hudson River Housing, Inc.  
*Poughkeepsie, New York* \$400,000  
www.hudsonriverhousing.org

To assist with the purchase and renovation of a new facility for emergency, transitional, and permanent housing services for homeless individuals and families.



**Mediation Center of Dutchess County**

*Poughkeepsie, New York* *\$22,400*  
[www.dutchessmediation.org](http://www.dutchessmediation.org)

Towards the Youth Conflict Alternatives program designed to teach adolescents appropriate ways of handling inter-personal conflicts.

**Mill Street Loft**

*Poughkeepsie, New York* *\$50,000*  
[www.millstreetloft.org](http://www.millstreetloft.org)

Two separate grants:

The final year of a three-year grant totaling \$90,000 to support Project ABLE, an arts-oriented summer employment and training program for disadvantaged youth (\$25,000); and support for the PASSWORD program, which uses the arts to address gender-specific issues for girls ages 11 to 15 (\$25,000).

**North East Community Council**

*Millerton, New York* *\$15,000*

In support of the Council's summer youth program.

**Ramapo Anchorage Camp**

*Rhinebeck, New York* *\$35,000*  
[www.ramapoanchorage.org](http://www.ramapoanchorage.org)

The first year of a three-year grant totaling \$105,000 to expand the Camp's collaborative efforts with Dutchess County organizations that work with special-needs children and their families.

**Rehab Programs, Inc.**

*Poughkeepsie, New York* *\$26,000*  
[www.rehabprograms.org](http://www.rehabprograms.org)

Support to complete minor renovations to increase the accessibility of Rehab Program's buildings for their physically challenged clients.

**Rural & Migrant Ministry**

*Poughkeepsie, New York* *\$50,000*  
[www.ruralmigrantministry.org](http://www.ruralmigrantministry.org)

The first year of a three-year grant totaling \$150,000 for the Youth Empowerment Program, a youth leadership development program for the rural and migrant communities of eastern New York.



**Salvation Army of Greater New York**

*New York, New York* *\$25,000*  
[www.salvationarmy-newyork.org](http://www.salvationarmy-newyork.org)

Support for the Poughkeepsie Community Breakfast Program which provides meals to area residents in need.

**Westchester/Putnam Legal Services**

*White Plains, New York* *\$50,000*  
[www.wpls.org](http://www.wpls.org)

To establish the Children's Advocacy Program to provide children in Dutchess County with legal representation.



The second is

freedom of every person

to worship God  
in his own way...

**MINI-GRANT PROGRAM FOR  
MANAGEMENT ASSISTANCE**

Alzheimer's Association  
*Poughkeepsie, New York* \$2,960  
www.alzHUDSONvalley.org  
Board training.

Barrett Art Center  
*Poughkeepsie, New York* \$1,904  
www.barrettartcenter.org  
Organizational assessment.

Catharine Street Community Center  
*Poughkeepsie, New York* \$8,000  
Program evaluation.

Center for Creative Education  
*Stone Ridge, New York* \$2,320  
www.ccedrums.org  
Board training.

Center for Photography at Woodstock  
*Woodstock, New York* \$7,970  
www.cpw.org  
Technology assessment and planning.

Children's Media Project  
*Poughkeepsie, New York* \$3,840  
www.childrensmediaproject.org  
Strategic planning.

Columbia Land Conservancy  
*Chatham, New York* \$7,215  
www.clctrust.org  
Professional development.

Elting Memorial Library  
*New Paltz, New York* \$8,000  
www.elling.newpaltz.lib.ny.us  
Capital campaign feasibility study.

Food Bank of the Hudson Valley  
*Cornwall-on-Hudson, New York* \$8,000  
www.regionalfoodbank.net  
Technology training.

Howland Cultural Center  
*Beacon, New York* \$3,265  
www.howlandculturalcenter.org  
Strategic planning.

Hudson River Sloop Clearwater  
*Poughkeepsie, New York* \$10,000  
www.clearwater.org  
Communication planning.

Hudsonia  
*Annandale, New York* \$3,800  
www.hudsonia.org  
Resource development planning.

Lederman's Children's Center  
*Stone Ridge, New York* \$810  
Professional development.

Mahopac Public Library  
*Mahopac, New York* \$8,000  
www.mahopaclibrary.org  
Capital campaign feasibility study.

Mediation Center of Dutchess County  
*Poughkeepsie, New York* \$2,200  
www.dutchessmediation.org  
Board training.

PEOPLE, Inc.  
*Poughkeepsie, New York* \$5,140  
www.projectstoempower.org  
Fiscal assessment.

Transart & Cultural Services  
*West Park, New York* \$8,000  
www.transartinc.org  
Resource development planning.

Women's Studio Workshop  
*Rosendale, New York* \$5,520  
www.wsworkshop.org  
Strategic planning.

YWCA of Dutchess County  
*Poughkeepsie, New York* \$1,760  
Fiscal assessment.

## NONPROFIT SECTOR

Berkshire Taconic Community Foundation  
*Great Barrington, Massachusetts* \$30,000  
www.berkshiretaconic.org

To support this regional community foundation's operations and to strengthen its work in northeastern Dutchess County.

Council of Community Services  
of New York State  
*Menands, New York* \$239,000  
www.ccsnys.org

To support the establishment of a multi-disciplinary technical service center to provide capacity-building services to nonprofits in the Mid-Hudson Valley region.

## LOANS AND GUARANTEES

Eleanor Roosevelt Center at Val-Kill  
*Hyde Park, New York* \$26,460  
www.ervk.org

Cash flow loan that was originated and repaid in 2002 as part of the Management Assistance Program.

Hudson Fisheries Trust  
*Garrison, New York* \$55,000  
www.fisheriestrust.org

Cash flow loan that was originated and repaid in 2002 as part of the Management Assistance Program.

Hudson Valley Foodworks  
*Poughkeepsie, New York* \$100,000  
www.hvfoodworks.com

Capital improvement loan that was originated in 2002.

Kaatsbaan International Dance Center  
*Tivoli, New York* \$3,900,000  
www.kaatsbaan.org

Third-party guarantee of an Industrial Development Agency bond-financed loan that was originated in 1999.



YMCA of Dutchess County  
*Poughkeepsie, New York* \$92,000  
<http://studiodog.com/YMCA>

Loan to provide cash flow assistance to the River Haven program that was originated in 1999.

# Anne E. Dyson Community Pediatrics Training Initiative

Babies & Children's Hospital of New York  
*New York, New York* *\$250,000*  
[www.nyp.org/nyp\\_chony](http://www.nyp.org/nyp_chony)

The third year of a five-year grant totaling \$2,500,000.

Children's Hospital of Philadelphia  
*Philadelphia, Pennsylvania* *\$251,000*  
[www.chop.edu](http://www.chop.edu)

The third year of a five-year grant totaling \$2,464,000.

Indiana University School of Medicine  
*Indianapolis, Indiana* *\$234,726*  
[www.medicine.iu.edu](http://www.medicine.iu.edu)

The first year of a five-year grant totaling \$2,342,029.

Medical College of Wisconsin  
*Milwaukee, Wisconsin* *\$250,000*  
[www.mcw.edu](http://www.mcw.edu)

The third year of a five-year grant totaling \$2,469,000.

University of California,  
San Diego School of Medicine  
*La Jolla, California* *\$250,000*  
[www.medicine.ucsd.edu](http://www.medicine.ucsd.edu)

The third year of a five-year grant totaling \$2,500,000.

University of California,  
Davis School of Medicine  
*Davis, California* *\$173,020*  
[www-med.ucdavis.edu](http://www-med.ucdavis.edu)

The first year of a five-year grant totaling \$1,776,933.

University of Florida Health  
Science Center Jacksonville  
*Jacksonville, Florida* *\$193,471*  
[www.hscj.ufl.edu](http://www.hscj.ufl.edu)

The first year of a five-year grant totaling \$1,822,081.

University of Hawai'i  
*Honolulu, Hawai'i* *\$250,000*  
[www.hawaii.edu/medicine/pediatrics](http://www.hawaii.edu/medicine/pediatrics)

The third year of a five-year grant totaling \$2,500,000.



The third is

freedom from want,

which, translated into world terms,

means economic understanding which

will secure to every nation a healthy

peacetime life for its inhabitants...

University of Miami School of Medicine  
*Miami, Florida* *\$222,564*  
[www.med.miami.edu](http://www.med.miami.edu)

The first year of a five-year grant totaling \$2,306,020.

University of Rochester Medical Center  
*Rochester, New York* *\$249,500*  
[www.urmc.rochester.edu](http://www.urmc.rochester.edu)

The third year of a five-year grant totaling \$2,331,000.

## COMMUNITY-BASED PEDIATRICS PROGRAMS

American Academy of Pediatrics  
*Elk Grove Village, Illinois* *\$150,000*  
[www.aap.org](http://www.aap.org)

First year of a three-year grant totaling \$450,000 towards support of the activities of the Department of Community Pediatrics, including the implementation of a strategic plan and a new Special Projects Manager position.

## NATIONAL PROGRAM GRANTS

Children's Hospital  
*Boston, Massachusetts* *\$1,140,000*  
[www.childrenshospital.org](http://www.childrenshospital.org)

Two separate grants:

The third year of a six-year grant towards the *Dyson Pediatrics Initiative* Technical Assistance Project (\$363,000); and the second year of a five-year grant for the creation of and operating support for a National Program Office for the *Dyson Pediatrics Initiative* (\$777,000).

Johns Hopkins University School of Public Health  
*Baltimore, Maryland* *\$243,254*  
[www.med.jhu.edu/wchpc](http://www.med.jhu.edu/wchpc)

The third year of an eight-year grant totaling \$2,028,162 for cross-site evaluation of programs funded through the *Dyson Pediatrics Initiative*.

## MEDICAL EDUCATION & PROFESSIONAL DEVELOPMENT

Children's Hospital  
*Boston, Massachusetts* *\$170,000*  
[www.childrenshospital.org](http://www.childrenshospital.org)

Towards the Dyson Fellowship in Pediatric Advocacy.

# Legacy & Family Interest Grants

## American Ballet Theatre

*New York, New York*

*\$10,000*

[www.abt.org](http://www.abt.org)

For general operating support.

## Big Apple Circus

*New York, New York*

*\$100,000*

[www.bigapplecircus.org](http://www.bigapplecircus.org)

Support for the Professional Development Program of the Clown Care Unit.

## Catharine Street Community Center

*Poughkeepsie, New York*

*\$1,000*

For general operating support.

## Children's Home of Poughkeepsie

*Poughkeepsie, New York*

*\$20,000*

For general operating support.

## Dutchess County Society for the Prevention of Cruelty to Animals

*Hyde Park, New York*

*\$2,500*

[www.dcsPCA.org](http://www.dcsPCA.org)

For general operating support.

## Dutchess Day School

*Millbrook, New York*

*\$2,500*

[www.dutchessday.org](http://www.dutchessday.org)

For general operating support.

## Elmira College

*Elmira, New York*

*\$5,000*

[www.elmira.edu](http://www.elmira.edu)

For general operating support.

## Environmental Defense

*New York, New York*

*\$25,000*

[www.environmentaldefense.org](http://www.environmentaldefense.org)

Towards efforts to raise public awareness in California about the need to lower greenhouse gas emissions from mobile sources.

## Family Communications, Inc.

*Pittsburgh, Pennsylvania*

*\$10,000*

[www.familycommunications.org](http://www.familycommunications.org)

For general operating support.

## Family Services, Inc.

*Poughkeepsie, New York*

*\$55,000*

[www.familyservicesny.org](http://www.familyservicesny.org)

For general operating support.

## Foundation for the National Archives

*Washington, DC*

*\$10,000*

[www.archives.gov/national\\_archives\\_experience](http://www.archives.gov/national_archives_experience)

Towards production and distribution of Volume I of "Congress and the Shaping of American History."

## Girls Incorporated of New York City

*New York, New York*

*\$5,000*

[www.girlsinc.org](http://www.girlsinc.org)

For general operating support.

## Grace Church

*Millbrook, New York*

*\$41,500*

[www.gracemillbrook.org](http://www.gracemillbrook.org)

For general operating support.

## High Mowing School

*Wilton, New Hampshire*

*\$550,000*

[www.highmowing.org](http://www.highmowing.org)

Two separate grants:

The third payment against a capital campaign grant totaling \$2,000,000 (\$500,000); and towards general operating support (\$50,000).

## Hole in the Wall Gang Fund, Inc.

*New Haven, Connecticut*

*\$50,000*

[www.holeinthewallgang.org](http://www.holeinthewallgang.org)

For general operating support.

## Lyll Memorial Federated Church

*Millbrook, New York*

*\$6,500*

Two separate grants:

The fourth year of a five-year grant totaling \$25,000 to fund current projects that maintain the Nine Partners Rural Cemetery (\$5,000); and towards general operating support (\$1,500).



**Marietta College**  
*Marietta, Ohio* *\$1,000,000*  
[www.marietta.edu](http://www.marietta.edu)  
 The third year of a five-year grant totaling \$5,000,000 for the renovation and expansion of the Ban Johnson Field House.

**Millbrook Free Library**  
*Millbrook, New York* *\$1,000*  
[www.millbrooklibrary.org](http://www.millbrooklibrary.org)  
 For general operating support.

**New York City Ballet, Inc.**  
*New York, New York* *\$10,000*  
[www.nycballet.com](http://www.nycballet.com)  
 For general operating support.

**New York City Opera**  
*New York, New York* *\$20,000*  
[www.nycopera.com](http://www.nycopera.com)  
 For general operating support.

**New York Restoration Project**  
*New York, New York* *\$10,000*  
[www.nyrp.org](http://www.nyrp.org)  
 For general operating support.

**Pegasus Therapeutic Riding, Inc.**  
*Stamford, Connecticut* *\$7,500*  
[www.pegasustr.org](http://www.pegasustr.org)  
 For general operating support.

**Pilobolus Dance Theatre**  
*Washington Depot, Connecticut* *\$20,000*  
[www.pilobolus.com](http://www.pilobolus.com)  
 For general operating support.

**Planned Parenthood of the Mid-Hudson Valley**  
*Poughkeepsie, New York* *\$7,500*  
[www.ppmhv.org](http://www.ppmhv.org)  
 For general operating support.

**Prep For Prep**  
*New York, New York* *\$7,500*  
[www.prepforprep.org](http://www.prepforprep.org)  
 For general operating support.

**Southern Vermont Recreation Center Foundation**  
*Springfield, Vermont* *\$25,000*  
 Towards a campaign for the construction of a community recreation center.

**St. Joseph's Church**  
*Millbrook, New York* *\$1,500*  
 For general operating support.

**United Methodist Church of Verbank**  
*Verbank, New York* *\$1,500*  
 For general operating support.

**Washington and Lee University**  
*Lexington, Virginia* *\$205,000*  
[www.wlu.edu](http://www.wlu.edu)  
 Two separate grants:  
 The fourth year of a five-year grant totaling \$1,000,000 towards support of "For the Rising Generation" capital campaign (\$200,000); and towards the 2004 Mock Convention (\$5,000).

**Weill Medical College of Cornell University**  
*New York, New York* *\$500,000*  
[www.med.cornell.edu](http://www.med.cornell.edu)  
 The fourth year of a six-year grant totaling \$5,000,000 to the New Horizons for Medicine campaign.



The fourth is

# freedom from fear,

which, translated into world terms means  
a world-wide reduction of armaments to  
such a point and in such a thorough fashion  
that no nation will be in a position to commit  
an act of physical aggression against any  
neighbor — anywhere in the world.

## SPECIAL INITIATIVES – ENSURING ACCESS TO REPRODUCTIVE HEALTH CARE

Family Planning Advocates  
Education Fund  
*Albany, New York* \$90,000  
www.fpaofnys.org

The second year of a three-year grant totaling \$270,000 to fund a dedicated Project Director's position for the MergerWatch program, which works with communities to guard against the loss of reproductive health care services that may result from hospital mergers.

NARAL/New York Foundation  
*New York, New York* \$30,000  
www.naralny.org  
Towards the Low Income Access Project.

National Women's Law Center  
*Washington, DC* \$150,000  
www.nwlc.org  
The second year of a three-year grant totaling \$450,000 for support of a project examining legal strategies to oppose hospital mergers that threaten women's reproductive health services.

Physicians for Reproductive  
Choice and Health  
*New York, New York* \$47,000  
www.prch.org

Two separate grants:  
The first year of a three-year grant totaling \$120,000 for the Access to Reproductive Health Care Project (\$40,000); and towards costs for the redesign of PRCH's website (\$7,000).

## Directors' Discretionary Grants

Archdiocese of New York  
*New York, New York* \$10,000  
www.ny-archdiocese.org

Bardavon 1869 Operahouse  
*Poughkeepsie, New York* \$5,000  
www.bardavon.org

Boston Arts Academy  
*Boston, Massachusetts* \$25,000  
www.boston.k12.ma.us

Browning School  
*New York, New York* \$5,000  
www.browning.edu

Cambridge Center for Adult Education  
*Cambridge, Massachusetts* \$5,000  
www.ccae.org

Catholic University of America  
*Washington, DC* \$5,000  
www.cua.edu

City Center  
*New York, New York* \$35,000  
www.citycenter.org

Columbia University Continuing  
Education and Special Programs  
*New York, New York* \$5,000  
www.ce.columbia.edu

Convent of the Sacred Heart  
*New York, New York* \$10,000  
www.cshnyc.org

Dana-Farber Cancer Institute <i>Boston, Massachusetts</i> www.dana-farber.net	\$15,000	New Horizons Resources, Inc. <i>Poughkeepsie, New York</i> www.nhrny.org	\$10,000	Port Chester High School Band Association <i>Port Chester, New York</i> www.portchester.k12.ny.us	\$5,000
Franklin & Eleanor Roosevelt Institute <i>Hyde Park, New York</i> www.feri.org	\$5,000	New York University Medical Center <i>New York, New York</i> www.nyumedicalcenter.org	\$20,000	Poughkeepsie City School District <i>Poughkeepsie, New York</i> www.pcsd.k12.ny.us	\$5,000
Hole in the Wall Gang Fund, Inc. <i>New Haven, Connecticut</i> www.holeinthewallgang.org	\$5,000	Our Lady of Lourdes High School Association <i>Poughkeepsie, New York</i> www.ladyoflourdes.org	\$5,000	Rebuilding Together with Christmas in April Dutchess County <i>Poughkeepsie, New York</i> www.rebuildingtogetherdutchess.org	\$7,500
Horizon Student Enrichment Program <i>New Canaan, Connecticut</i>	\$5,000	Pace University <i>New York, New York</i> www.pace.edu	\$7,500	Saint Francis Cabrini Catholic Church <i>Lebanon, Tennessee</i>	\$10,000
Hudson River Housing, Inc. <i>Poughkeepsie, New York</i> www.hudsonriverhousing.org	\$5,000	Planned Parenthood Federation of America <i>New York, New York</i> www.plannedparenthood.org	\$5,000	Saint Vincent Catholic Medical Center <i>New York, New York</i> www.svcmc.org	\$15,000
Inner-City Scholarship Fund <i>New York, New York</i> www.innercityscholarshipfund.org	\$5,000	Port Chester Carver Center <i>Port Chester, New York</i> www.carvercenter.org	\$5,000	'Sconset Trust <i>Siasconset, Massachusetts</i>	\$5,000
Lupus Foundation of America, Inc. <i>Baltimore, Maryland</i> www.lupus.org	\$20,000			Youth Mission Outreach, Inc. <i>Poughkeepsie, New York</i>	\$5,000
Maple Grove Restoration <i>Poughkeepsie, New York</i>	\$5,000				

# Support of Philanthropy Grants

Council on Foundations  
*Washington, DC*  
www.cof.org

*\$35,000*

Grantmakers for Education  
*Portland, Oregon*  
www.edfunders.org

*\$2,000*

National Center for Family Philanthropy  
*Washington, DC*  
www.ncfp.org *\$5,000*

Funders Network on Population,  
Reproductive Health & Rights  
*Takoma Park, Maryland*  
www.fundersnet.org

*\$500*

Grantmakers for Effective Organizations  
*Washington, DC*  
www.geofunders.org *\$7,500*

Neighborhood Funders Group  
*Washington, DC*  
www.nfg.org *\$2,000*

Grantmakers for Children,  
Youth & Families  
*Washington, DC*  
www.gcyf.org

*\$1,500*

Grantmakers in Health  
*Washington, DC*  
www.gih.org *\$7,500*

New York Regional Association  
of Grantmakers  
*New York, New York*  
www.nyrag.org *\$6,000*



# The Dyson Foundation

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Margaret M. and Charles H. Dyson

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Vivian E. Walsh, *General Accountant/  
Administrative Services Manager*

Emilie B. Dyson, *Education Consultant*

<sup>(1)</sup> Through September 2002

<sup>(2)</sup> As of December 2002

<sup>(3)</sup> Through October 2002

<sup>(4)</sup> As of September 2002

# Financial Information

## STATEMENT OF FINANCIAL POSITION

ASSETS	December 31, 2002	December 31, 2001
Cash and cash equivalents	\$ 106,523	\$ 125,773
Loan Receivable	100,000	—
Prepaid Expenses and other current assets	184,330	326,128
Investments	252,975,091	295,505,831
Furniture and office equipment, net	553,260	576,470
<b>Total Assets</b>	<b>\$ 253,919,204</b>	<b>\$ 296,534,202</b>
<hr/>		
LIABILITIES AND NET ASSETS		
Accounts Payable	\$ 23,000	\$ 134,173
Grants Payable	27,366,523	22,114,157
Total Liabilities	27,389,523	22,248,330
UNRESTRICTED NET ASSETS	226,529,681	274,285,872
<b>Total Liabilities and Unrestricted Net Assets</b>	<b>\$ 253,919,204</b>	<b>\$ 296,534,202</b>

## STATEMENT OF ACTIVITIES

REVENUE		
Contributions	\$ —	\$ 576,180
Investment Income	(27,934,718)	(12,204,114)
<b>Total Revenue</b>	<b>\$ (27,934,718)</b>	<b>\$ (11,627,934)</b>
<hr/>		
EXPENSES		
Grants Authorized	\$ 17,435,850	\$ 8,240,266
Other Expenses	2,385,623	3,138,178
<b>Total Expenses</b>	<b>19,821,473</b>	<b>11,378,444</b>
<hr/>		
<b>Increase in Unrestricted Net Assets</b>	<b>(47,756,191)</b>	<b>(23,006,378)</b>
<b>Unrestricted Net Assets, beginning of year</b>	<b>274,285,872</b>	<b>297,292,250</b>
<b>Unrestricted Net Assets, end of year</b>	<b>\$ 226,529,681</b>	<b>\$ 274,285,872</b>

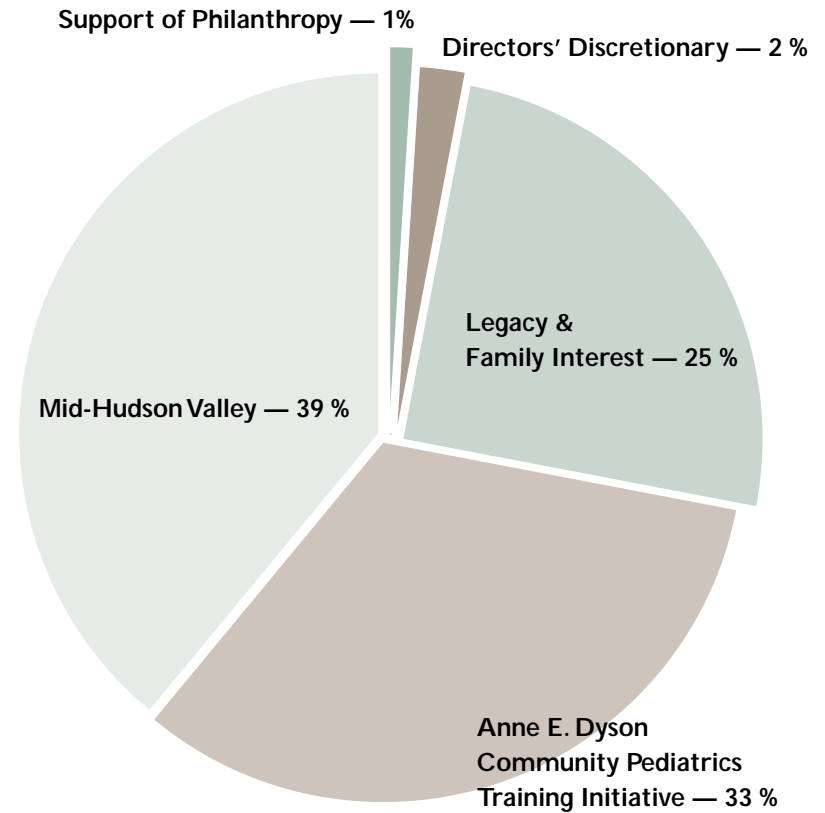
The financial information in this report has been summarized by the Foundation from its audited financial statements. A copy of the independent auditor's report, complete financial statements, and notes thereto are on file at the Foundation's office.

## 2002 GRANTS PAID BY PROGRAM AREA

*There were a total of 183 grants made to 159 organizations.*

### DOLLARS PAID

Mid-Hudson Valley	\$ 4,786,449
Community Pediatrics Training Initiative	4,027,535
Legacy & Family Interest	3,027,500
Directors' Discretionary	275,000
Support of Philanthropy	67,000
<b>Total</b>	<b>\$12,183,484</b>



# Credits

## Page 4 – **Hudsonia**

A field technician tracks endangered turtles for this ecological research and conservation organization.

**Photograph:** Karl Rabe/Poughkeepsie Journal, reprinted with permission.

## Page 8 – **Lutheran Care Center at Concord Village**

A caregiver and a resident celebrate at a 100th birthday party.

**Photograph:** Linda Kistner

## Page 10 – **Rural & Migrant Ministry**

Children create works of art at a summer day camp for eastern New York's rural and migrant communities.

**Photograph:** Heather Van Dyke

## Page 11 – **Girl Scouts of Dutchess County**

A young student receives homework help in one of this organization's after-school programs.

**Photograph:** Courtesy of Girl Scouts of Dutchess County

## Page 12 – **Group Workcamps of Dutchess County**

Teens from around the country volunteer their skills to repair Dutchess County homes.

**Photograph:** Karl Rabe/Poughkeepsie Journal, reprinted with permission.

## Page 14 & 26 – **Vassar College Community Service Internship Program**

A community service intern works with local high school students on team-building skills through organic farm work and game-playing.

**Photographs:** Cecilia Stancell

## Page 18 – **Food Bank of the Hudson Valley**

Food provisions are collected and transported by this regional food bank to reach those in need.

**Photograph:** Jill Dunn

## Page 22 – **Rural & Migrant Ministry**

Children perform at a Youth Empowerment Program overnight camp.

**Photograph:** Courtesy of Rural & Migrant Ministry

## Page 25 – **Group Workcamps of Dutchess County**

A teen volunteers her new skills by doing repairs for homeowners in need.

**Photograph:** Cecilia Stancell

## Page 30 – **Center for Performing Arts at Rhinebeck**

Students learn to operate a soundboard in a technical theater class.

**Photograph:** Cecilia Stancell

## Page 34 – **Mid-Hudson Children's Museum**

A child enjoys one of the many interactive displays this museum offers.

**Photograph:** Courtesy of Mid-Hudson Children's Museum

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This nation has placed its destiny in the hands and heads

and hearts of its millions of free men and women...

# Freedom means the supremacy of human rights everywhere.

Our support goes to those who struggle  
to gain those rights or keep them.

Our strength is our unity of purpose.

– Franklin Delano Roosevelt,  
*Annual Message to Congress, January 6, 1941.*





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