

**2009-2011 Base Budget Reduction Plan
Division of Student Life**

Item	Cost Reduction	Revenue Generation
Facilities	Intramural and Recreational Sports: Reduce hours of operation for the weight room; eliminate summer open gym hours (\$5,000)	
Fees		Increase revenue by increasing the occupancy in Ball Residence Hall by 2 additional students above the planned amount
Fees		Increase revenue by increasing the housing application fee by 11%
Fees		Increase revenue by re-assigning one Guest Apartment and making it available for student occupants
Services	Reduce the number of free flu shots for students (\$2,400)	
Staff	Reduce support staff in Vice Chancellor's office by .5FTE (\$16,000)	
Staff	Reduce compensation packages for graduate assistants (\$10,000)	
Staff	Reduce available CAPS clinical service by .5FTE by not filling a vacant full time position but instead employing part time clinicians (\$13,000)	
Staff	Campus Center: Increase the number of required work-study eligible student employee positions and reduce the number of student employee shifts (\$15,000)	
Travel	Reduce professional development funds for each staff member by 50% (\$30,000)	